

**CERTIFICATE**

2012

To the Clerk of Finney, State of Kansas

We, the undersigned officers of

Garden City Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget  
Hearing this budget was duly approved and adopted as the maximum expenditure for the  
various funds for the year.

<b>Table of Contents for Adopted Budget:</b>	<b>Page No.</b>	<b><u>2012</u> Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	2,117,505
Employee Benefit Fund	4	212,478
<b>TOTAL</b>		<b>2,329,983</b>
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

*Marion S. Handwich*  
*Garry Pratt*  
*Steve Hand*  
*Harold M. Beasley*

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed  
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Garden City Recreation Commission  
310 N 6th ST  
Garden City, KS 67846

City of Garden City  
PO Box 998  
Garden City, KS 67846

Provide point of John H Washington, Superintendent  
POC phone number: 620-276-1200

Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

### Statement of Conditional Lease-Purchase and Certificate of Participation

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Garden City Recreation Commission

2012

FUND PAGE-

Adopted Budget	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
<b>General Fund</b>			
Unencumbered Cash Balance	532,005	532,005	532,005
Receipts:			
Administration		612,123	467,627
Arts		60,000	60,000
Capital Outlay		419,786	104,333
Maintenance Grounds		283,544	283,544
Maintenance Building		66,496	66,496
Sports Division		199,500	202,000
Aquatics/Pool		191,500	201,500
Fitness		130,000	130,000
Concessions	62,135	70,000	70,000
City Appropriation	980,037		
Fees	311,166		
Donations & Grants	171,234		
Use of Money and Property	13,308		
Miscellaneous	6,872		
County Liquor Tax	4,000		
Capital Lease Proceeds	51,748		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	1,600,500	2,032,949	1,585,500
Resources Available	2,132,505	2,564,954	2,117,505
Expenditures:			
Administration		612,123	617,627
Arts		60,000	60,000
Capital Outlay		419,786	475,264
Concessions		70,000	70,000
Maintenance Grounds		283,544	294,618
Maintenance Building		66,496	66,496
Sports		199,500	202,000
Fitness		130,000	130,000
Aquatics/Pool		191,500	201,500
Purchases	23,626		
Labor	939,380		
Insurance	23,222		
Supplies	326,773		
Rent	3,898		
Publicity	19,289		
Utilities	16,932		
Equipment & Capital Projects	137,079		
Repairs & Maintenance	49,727		
Services & Dues	32,110		
Staff Development/Travel	17,390		
Net change in fund balances	11,074		
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	1,600,500	2,032,949	2,117,505
Unencumbered Cash Balance	532,005	532,005	0

Dollar amount to be raised by 5 mill: \$

State of Kansas  
Recreation Commission  
2012

Garden City Recreation Commission

FUND PAGE

Adopted Budget

	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
<b>Employee Benefit Fund</b>			
Unencumbered Cash Balance	72,861	55,478	55,478
Receipts:			
Ad Valorem	189,000	155,000	157,000
General Fund		55,478	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	189,000	210,478	157,000
<b>Resources Available</b>	261,861	265,956	212,478
Expenditures:			
Social Security Tax	57,584	60,478	60,478
Medicare Tax	13,467	14,000	14,000
Unemployment Tax	922	1,000	1,000
Workers Comp	13,464	14,000	14,000
KPERS	43,514	41,000	43,000
Insurance	77,197	80,000	80,000
Other Expense	235		
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	206,383	210,478	212,478
Unencumbered Cash Balance	55,478	55,478	0

The Governing Body of  
Garden City Recreation Commission

will meet on July 18, 2011 at 12:00 p.m. at 310 N 6th St, Garden City, KS 67846 for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Garden City Recreation Commission and will be available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

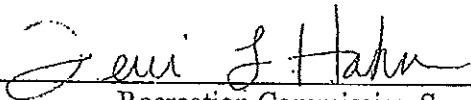
The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget  
year.

Fund	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
General	1,600,500	2,032,949	2,117,505
Employee Benefit Fund	206,383	210,478	212,478
Totals	1,806,883	2,243,427	2,329,983
			84,954

Lease Purchases:

January 1,

2009	2010	2011
0	0	84,954



Recreation Commission Secretary

# Proof Of Publication

State Of Kansas

Finney County

Dena A. Sattler, being first duly sworn, deposes and says that she is publisher of The Garden City Telegram, a daily newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a daily basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

That said newspaper is daily published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice and has been admitted at the post office of Garden City, Kansas, in said county as second (2<sup>nd</sup>) class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue newspaper for 1 consecutive days/ weeks. The first (1<sup>st</sup>) publication thereof being made as aforesaid on the 2<sup>nd</sup> day of June, 2011. With subsequent publications being made on the following dates:

2<sup>nd</sup> Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20

3<sup>rd</sup> Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20

4<sup>th</sup> Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20

5<sup>th</sup> Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20

Publication Fee \$ 48

Additional Copies @ \$ \_\_\_\_\_

Total Publication Fee \$ 48

(Signature)

Witness my hand this 6<sup>th</sup> day

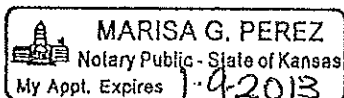
Of July 2011

Subscribed And Sworn to before me this 6<sup>th</sup> day

Of July 2011

(Notary Public)

My Commission Expires: 1-9-2013



Legal: 207235

THE STATE OF KANSAS, County of \_\_\_\_\_, ss. I, \_\_\_\_\_, Notary Public, do hereby certify that the foregoing is a true and correct copy of the original as the same appears to me.

Witness my hand and seal this \_\_\_\_\_ day of \_\_\_\_\_, 2011.

Notary Public, State of Kansas

Publication Fee	Additional Copies	Total Publication Fee
\$ 48.00	\$ 0.00	\$ 48.00

Legal: 207235